



August 1, 2018

## Recommendations for “Restoration” of funding cuts

### Fee increases to return to rates from FY2017:

- DD 0208 Waiver
  - Eliminating the decrease to return to FY17 rates is a step in the right direction.
  - Make the restoration retroactive to the date the rate decreases took effect.
  - The DD system needs attention. Partnership from policy-makers, advocates, and providers is necessary to address the significant workforce issues.  
Possible solutions:
    - Significant (approx. 50%) increase to 0208 waiver rates
    - Restructuring reimbursement methodology basis from units of staff hours to client enrollment
    - Large increase to medical GH to get on-staff nursing, or else reduce requirement for level of nursing staff
- Targeted Case Management:  
The total funding for contracted targeted case management (for developmental disabilities, youth and adult mental health) was decreased approximately 60%.
  - Restore DD TCM funding
    - Increase monthly unit rate to return caseloads to 35 (currently at over 60 under the funding reduction)
  - Restore Mental Health TCM - Youth and Adult
    - return rate to \$20 per 15-minute unit (currently at \$8.16 under the funding reduction)
  - Make the restoration retroactive to the date the rate decreases took effect.
- Youth Mental Health services:
  - Reinstate Room and Board payments for youth mental health therapeutic group homes that were eliminated under the recent budget cuts
  - Restore Home Support Services (HSS) to previous rates prior to the cuts
  - Make the restoration retroactive to the date the rate decreases took effect.

### Policy Changes / ARM / MCA

Not only were rates reduced under the budget cuts, but policy changes also occurred that limit service delivery.

- Either reinstate enrollment based billing for Home Support Services (HSS) or double the previous rate for HSS to accommodate for the limited days of service caused by recent ARM changes.
- Reinstate former ARMs and remove the administrative burden caused by ICBR rule changes.